

<u>Phase I Preliminary Short Plat Approval Estimate:</u>	<u>Estimate</u>	<u>Budget</u>
1. <u>Planning and Preliminary Engineering -</u>		
a. Feasibility Research & Concept Plan	\$1,500.00	\$1,800.00
2. <u>Surveying Services-</u>		
a. Boundary/Topographic/Significant Tree Survey	\$5,900.00	\$7,080.00
3. <u>Critical Area Services -</u>		
a. Critical Area Report	\$4,500.00	\$5,400.00
4. <u>Planning and Civil Engineering -</u>		
a. Preliminary Engineering	\$10,700.00	\$12,840.00
b. Reimbursable Expenses	\$300.00	\$360.00
c. Meetings with Customer and City	\$2,000.00	\$2,400.00
5. <u>Geotech Study & Report -</u>		
a. Geotech Study	\$5,950.00	\$7,140.00
b. CARA Report	\$8,000.00	\$9,600.00
6. <u>Arborist</u>		
a. Arborist Report	\$1,800.00	\$2,160.00
7. <u>Landscape Design -</u>		
a. Landscape Design	\$3,900.00	\$4,680.00
8. <u>Environmental Consultant -</u>		
a. Critical Area Report	\$9,400.00	\$11,280.00
9. <u>Traffic Engineering -</u>		
a. Traffic Study	\$3,000.00	\$3,600.00
10. <u>Cultural Resource Management</u>		
a. Cultural Resource Report	\$4,634.00	\$5,560.80
Total Phase I Preliminary Plat Approval Fees:	\$61,584.00	\$73,900.80

(Title report fees, submittal and permit fees, reprographic costs, etc. are not included)

This scope of work will be completed and approved by the County prior to actual construction engineering.

Please anticipate 50% deposit for all proposals.

Estimated time for Phase I: 9 to 18 months.

Optional: There will be an additional fee of \$3,500 for Diversified Design, Inc. to manage this project through Phase I, to be billed at a percentage of completion